

Fiscal Year 2021 Local Juvenile Detention Center Expenditures*

FACILITY	Juvenile Detention Center (JDC) Facility Information			Department of Juvenile Justice (DJJ) Block Grant Payments to JDC Facilities		Virginia Department of Education (VDOE) Payments to School Divisions for JDC Services		DJJ Payments to Facilities for Juveniles in DJJ Care		
	FY21 Licensed Capacity	FY21 JDC Average Daily Population (ADP)	FY21 Total Operating Expenditures ^{1,3}	FY21 DJJ Funded Capacity	FY21 DJJ Block Grant Revenue ^{2,3}	# of Personnel	20/21 School Year Expenditures ⁴	FY 21 DJJ State Ward Per Diem Payments	FY21 Community Placement Program (CPP) Payments	CPP Capacity
BLUE RIDGE	40	9.14	\$3,918,013.00	22	\$921,097.76	8.5	\$888,204	\$1,550.00	\$870,195	8
CHESAPEAKE	100	34.04	\$6,949,902.00	67	\$2,297,642.48	14	\$1,613,786	\$19,000.00	\$275,520	0
CHESTERFIELD	90	12.98	\$5,296,906.00	55	\$1,832,184.37	11	\$1,190,601	\$2,550.00	\$823,850	8
CRATER	22	7.02	\$2,386,772.00	22	\$725,048.33	5	\$569,367	\$2,650.00		
FAIRFAX	121	21.35	\$11,852,169.63	58	\$2,338,513.49	13	\$2,397,871	\$1,550.00		
HENRICO	20	9.68	\$2,574,677.00	20	\$678,903.68	14	\$1,426,989	\$900.00		
JAMES RIVER	60	18.66	\$5,966,651.00	59	\$1,643,866.02			\$3,100.00		
HIGHLANDS	35	7.85	\$2,687,174.00	28	\$860,572.13	8	\$1,057,178	\$1,350.00		
LOUDOUN	24	4.46	\$2,965,677.04	22	\$727,413.94	4.5	\$693,684	\$0.00		
LYNCHBURG	48	12.21	\$3,067,837.00	32	\$1,039,786.40	10	\$848,434	\$1,400.00	\$817,600	8
MERRIMAC	48	17.47	\$4,392,464.00	46	\$1,301,917.23	10	\$1,150,766	\$1,550.00	\$1,485,315	13
NEW RIV. VALLEY	24	6.66	\$1,211,484.00	22	\$727,413.94	6.3	\$514,320	\$0.00		
NEWPORT NEWS	110	28.82	\$6,639,303.00	89	\$3,079,128.74	16	\$1,562,424	\$8,450.00		
NORFOLK	80	28.30	\$5,421,326.58	63	\$2,213,549.53	12	\$1,439,359	\$13,000.00		
NORTHERN VA	70	10.27	\$4,929,751.00	47	\$1,437,168.19	11	\$1,680,594	\$3,250.00	\$984,565	8
NORTHWESTERN	32	9.40	\$3,146,339.00	24	\$824,254.35	6.5	\$671,810	\$1,750.00		
PIEDMONT	20	5.99	\$1,165,509.00	20	\$678,992.24	4.5	\$311,909	\$1,150.00		
PRINCE WM	72	8.54	\$4,967,172.00	46	\$1,898,262.76	13	\$1,664,557	\$250.00	\$817,600	8
RAPPAHANNOCK	80	13.42	\$7,054,236.00	51	\$1,623,752.16	12	\$1,115,637	\$800.00	\$1,674,060	16
RICHMOND	60	22.87	\$3,549,459.00	41	\$1,643,777.47	13	\$1,509,889	\$6,500.00		
ROANOKE	81	6.86	\$3,505,553.00	40	\$1,592,171.62	7.5	\$1,201,653	\$1,150.00		
SHENAN. VALLEY	58	10.25	\$5,928,809.00	22	\$1,138,992.43	9.25	\$904,028	\$1,450.00	\$817,600	8
VIRGINIA BEACH	90	29.32	\$5,776,385.00	55	\$2,006,937.25	12	\$1,160,275	\$8,250.00	\$2,043,400	20
W. W. MOORE	60	14.25	\$3,513,611.00	38	\$1,447,179.35	10	\$864,951	\$2,150.00		
TOTALS	1445	349.83	\$108,867,180.25	989	\$34,678,525.86	231.05	\$26,438,286	\$83,750.00	\$10,609,705	97

Document prepared by Senate Finance and Appropriations Committee Staff

Sources: Department of Juvenile Justice (DJJ) & Virginia Department of Education (VDOE)

*Notes and footnotes on the back.

- The average annual JDC operating cost is \$311,200 per youth and \$110,078 per funded bed.
- The DJJ Block Grant payments represent 31.9% of total JDC operating expenditures on average.
- 94.3% of VDOE expenses for JDC services are for personnel.
- The average annual DJJ payment per CPP bed is \$106,538.⁵
- \$2.3 million in state payments to Community Services Boards for JDC services are shown on a separate spreadsheet.

Footnotes:

1. Excludes debt service and construction-related expenses, depreciation, separate USDA expenses, one-time expenses, and expenses with no explanation and not listed in operational. Four facilities reported \$2.1 million in debt service expenditures.
2. Excludes USDA funding, state ward reimbursement, and any other DJJ funding.
3. Do not reflect Aid-to-Locality Reductions.
4. Education expenses for Fairfax, Crater, Highlands, and Roanoke also include SOP services to state behavioral health facilities.
5. Average CPP cost per youth excludes the Chesapeake CPP, which closed October 2020.